

# North Crailsheim Road Trunk Water Main Extension

(from Collegeway to 500 feet south)

## Hearing on Proposed Improvement

March 9, 2009

Property Owner	Legal Description	County Tax Parcel #	Proposed Assessable Lateral Units in Feet	Proposed Assessable Rate per Foot	Estimated Assessment Amount
	<b>The NW¼ of Section 22-T102N-R40W</b>				
Meadows of Worthington LLC	A parcel of land in the NW¼ of Section 22-T102N-R40W lying south of Collegeway, and described in Document # 242580; approximately 6.256 acres	31-3921-500	108.9 ' @	\$32.78	\$3,569.74
Independent School District No. 518	The W½ of the NW¼ of Section 22-T102N-R40W, except the road and except tracts containing 2.78 acres, 10 .35 acres, 6.26 acres and 0.225 acres; approximately 58.55 acres	31-3924-250	145 ' @	\$32.78	\$4,753.10
<b>ESTIMATED TOTAL ASSESSMENT</b>			<b>253.9 ' @</b>		<b><u>\$8,322.84</u></b>

ESTIMATE

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### TOTAL ESTIMATED IMPROVEMENT COST

Estimated Trunk Cost	\$10,800.00
Estimated Lateral Cost	\$46,200.00
<b>TOTAL ESTIMATED IMPROVEMENT COST</b>	<b>\$57,000.00</b>

### LATERAL RATE CALCULATIONS

Estimated Lateral Cost	\$46,200.00
Proposed Total Rate Determining Lateral Units in Feet Project length of 500 feet, times 2	1,000 feet
ESTIMATED LATERAL RATE per Foot	\$46.20 /ft
Contractor:	to be determined
Contract Date -- Estimated:	Spring 2009
Contract Date ENR Index -- Estimated:	8660.72
<b>ESTIMATED ASSESSABLE LATERAL RATE per FOOT</b>	<b>\$32.78 /ft</b>

### PROPERTY OWNER SHARE

Trunk	\$0.00
Lateral	
Proposed Assessable Units in Feet	253.9 feet
Estimated Assessments	\$8,322.84

### TOTAL ESTIMATED ASSESSMENTS RECEIVABLE

**\$8,322.84**  
14.60%

### WATER MAIN TRUNK ACCOUNT

Estimated Trunk Cost for Improvement	\$10,800.00
Estimated Trunk Cost Assessable to Said Property Improved	\$0.00
<b>Total ESTIMATED Amount DUE FROM Trunk Account</b>	<b>\$10,800.00</b>
	18.95%

### CITY SHARE

<b>Assessable</b>	
There is no city share of assessable cost	N/A
<b>Non-Assessable</b>	
Estimated Lateral Cost	\$46,200.00
Estimated Lateral Assessments Receivable	\$8,322.84
<b>Total Estimated City Share of Non-Assessable Cost</b>	<b>\$37,877.16</b>

### TOTAL ESTIMATED CITY SHARE OF IMPROVEMENT

**\$37,877.16**  
66.45%

### TOTAL ESTIMATED COST OF IMPROVEMENT

**\$57,000.00**