

**WORTHINGTON CITY COUNCIL
BUDGET WORK SESSION, AUGUST 28 2007**

The meeting was called to order at 6:30 a.m. by Mayor Alan E. Oberloh in City Hall Council Chambers with the following Aldermen present: Lyle Ten Haken, Ron Wood, Mike Kuhle, Bob Petrich.

Staff present: Joe Parker, City Administrator; Brian Kolander, Finance Director; Jim Laffrenzen, Public Works Director; Janice Oberloh, City Clerk.

PUBLIC WORKS DEPARTMENT BUDGETS

Council reviewed proposed 2008 budget information with Jim Laffrenzen, Public Works Director. Snow removal costs, spring clean up, lake improvement, recreation fees, parks, airport issues, and labor were discussed.

Brian Kolander noted we are going to have some projects out there that are going to give us a shortfall in a few years.

ADJOURNMENT

The meeting was adjourned at 8:10 a.m.

Janice Oberloh
City Clerk