

**WORTHINGTON CITY COUNCIL
BUDGET WORK SESSION, AUGUST 30 2007**

The meeting was called to order at 6:30 a.m. by Mayor Alan E. Oberloh in City Hall Council Chambers with the following Aldermen present: Lyle Ten Haken, Ron Wood, Mike Kuhle. Aldermen absent: Bob Petrich.

Staff present: Joe Parker, City Administrator; Brian Kolander, Finance Director; Janice Oberloh, City Clerk; Kevin Black, Greens Supervisor, and Bryce Negrete, Clubhouse Manager, arriving at 7:00 a.m..

ADMINISTRATION DEPARTMENT BUDGETS

Council reviewed proposed 2008 Administrative budget information. Brian Kolander noted there were really no significant increases. The Finance Department is looking at replacing the current computer system as it is ten years old.

PRAIRIE VIEW GOLF LINKS BUDGET

Discussion was held on revenues from green fees, room rental, chemical costs, etc. Alderman Kuhle questioned the financial support to the golf course year after year. Brian Kolander noted the performance indicators for Prairie View are not updated until October.

ADJOURNMENT

The meeting was adjourned at 8:14 a.m.

Janice Oberloh
City Clerk