

# HEARING ON PROPOSED IMPROVEMENTS

## STREET and ALLEY RECONSTRUCTIONS

### 2012 Bituminous Pavement Improvements

April 23, 2012

Property Owner	Legal Description	County Tax Parcel #	Abutting Street or Alley	(1) Feet	Estimated Assessable Rate	Estimated Assessment Amount	Rate Determining Lot Allowance Frontage	Rate Determining Lot Allowance Amount
<b>Plat of Worthington</b>								
WJTF Investments LLC	The northwest 40' of Lots 1 and 2, Block 28	31-0253-000	Alley Block 28 NE	40 '	\$50.9167	\$2,036.67		
WJTF Investments LLC	The southeast 35' of the northwest 75' of Lots 1 and 2, Block 28	31-0254-000	Alley Block 28 NE	35 '	\$50.9167	\$1,782.08		
Bosma, Brian; and Bosma, Kris	The southeast half of Lots 1 and 2, Block 28	31-0255-000	Alley Block 28 NE	75 '	\$50.9167	\$3,818.75		
Presentation Sisters Inc; dba McKennan Health Services	Lot 3, Block 28	31-0256-000	Alley Block 28 NE	150 '	\$50.9167	\$7,637.51		
Presentation Sisters Inc; dba McKennan Health Services	Lot 4, Block 28	31-0257-000	Alley Block 28 SW	150 '	\$48.8333	\$7,325.00		
Presentation Sisters Inc; dba McKennan Health Services	Lot 5, Block 28	31-0258-000	Alley Block 28 SW	150 '	\$48.8333	\$7,325.00		
Jansen, Kenneth A; and Jansen, Carol R CFD: Loza, Jose DeJesus; and Loza, Marina	Lot 8, Block 28	31-0261-000	Alley Block 28 SW	150 '	\$48.8333	\$7,325.00		
Lien, Donald O; et al (Orville K Lien, Life Estate)	Lot 9, Block 28	31-0262-000	Alley Block 28 SW	150 '	\$48.8333	\$7,325.00		
Reeves, Virginia K; Trustee	Lot 10, Block 28	31-0263-000	Alley Block 28 NE	150 '	\$50.9167	\$7,637.51		
Presentation Sisters Inc; dba McKennan Health Services	The northwest 60' of Lots 11 and 12, Block 28	31-0264-000	Alley Block 28 NE	60 '	\$50.9167	\$3,055.00		
Chapma, Dean Z, Sr; and Chapman, Merilyn E	The southeast 90' of Lots 11 and 12, Block 28	31-0265-000	Alley Block 28 NE	90 '	\$50.9167	\$4,582.50		
<b>East Addition</b>								
Bakker, James M; and Bakker, JoAnn E	That part of Lots 2 and 3, and all of Lot 4, Block 2; and that part of vacated Sherwood Street and of Vacated Franklin Street, all as described in Document #260196	31-1637-000; 31-1639-000	Sherwood Street/ Franklin Street	118.2 '	\$24.4733	\$2,892.74		
<b>Nobles Street Crossing and Sub-Division of Block 3 East Addition</b>								
Boots, Larry W; and Boots, Patricia A CFD: Garcia, Esequiel	Lot 1, Block 3	31-1639-500	Sherwood Street	70.8 '	\$24.4733	\$1,732.71		
Boots, Larry W; and Boots, Patricia A	The east 1/2 of Lot 2, Block 3	31-1640-000	Sherwood Street	50 '	\$24.4733	\$1,223.67		
Boots, Larry W; and Boots, Patricia A	The west 1/2 of Lot 2, Block 3	31-1641-000	Sherwood Street	50 '	\$24.4733	\$1,223.67		
Boots, Larry W; and Boots, Patricia A	The southeast 75' of Lot 3, Block 3	31-1642-000	Sherwood Street	75 '	\$24.4733	\$1,835.50		
Drost, Allen G	Lot 3, except the southeast 75', Block 3	31-1643-000	Sherwood Street	50.3 '	\$24.4733	\$1,231.01	50.3 '	\$1,231.01
<b>East Addition</b>								
Steve, Scott R; and Steve, Paula D	Lot 1, Block 12	31-1708-000	Sherwood Street Franklin Street	0 ' 47.6 '	\$24.4733 \$24.4733	\$0.00 \$1,164.93	50 ' 47.5 '	\$1,223.67 \$1,162.48
				47.6 '		\$1,164.93	97.5 '	\$2,386.15
Konold, Douglas E; and Konold, Peggy L	Lot 2, Block 12	31-1709-000	Sherwood Street	0 '	\$24.4733	\$0.00	50 '	\$1,223.67
Lee, Scott D; and Lee, Stacy	Lot 3, Block 12	31-1710-000	Sherwood Street	0 '	\$24.4733	\$0.00	50 '	\$1,223.67
Hoefker, David L; and Hoefker, Janice L	Lot 4, Block 12	31-1711-000	Sherwood Street	0 '	\$24.4733	\$0.00	50 '	\$1,223.67
Potter, Bonneta E	Lot 5, Block 12	31-1712-000	Sherwood Street	0 '	\$24.4733	\$0.00	50 '	\$1,223.67
Johnson, Melvin D; and Johnson, Joan G	Lot 6, except the south 88', Block 12	31-1713-000	Sherwood Street	50 '	\$24.4733	\$1,223.67		
Dennis, Kenneth	That part of Lot 3, Block 2, and of Block 13, and of vacated Sherwood Street, all as described in Document # 286941	31-1715-000	Sherwood Street	50 '	\$24.4733	\$1,223.67	50 '	\$1,223.67
<b>Auditor's Plat of Block 14, East Addition</b>								
Orozco, Baldomero; and Orozco, Leticia	Lots 4 and 5, Block 14, except the westerly part of Lot 4, all as described in Document # 279034	31-1718-000	Trevor Street	63.8 '	\$25.3291	\$1,616.00	63.7 '	\$1,613.46

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	<b>Auditor's Plat of Block 14, East Addition</b>							
Spillman, Katherine M	Lot 6, Block 14	31-1718-500	Trevor Street	50 '	\$25.3291	\$1,266.46		
Bennett, Elroy M; and Bennett, Sharon S	Lots 9 and 10, Block 14	31-1721-000	Trevor Street	102.6 '	\$25.3291	\$2,598.77		
	<b>East Addition</b>							
Engstrom, David	Lot 1, Block 15	31-1722-000	Trevor Street	75 '	\$25.3291	\$1,899.68	75 '	\$1,899.68
Melgoza, Pedro Jr; and Melgoza, Hilda	Lot 6, Block 15	31-1727-000	Franklin Street	75 '	\$24.4733	\$1,835.50	75 '	\$1,835.50
Zahorsky, Gerald; and Zahorsky, Louise	Lot 7, Block 15	31-1728-000	Franklin Street	75 '	\$24.4733	\$1,835.50	75 '	\$1,835.50
Olsen, James J; et al	Lot 12, Block 15	31-1733-000	Trevor Street	75 '	\$25.3291	\$1,899.68	75 '	\$1,899.68
Carlberg, Durland; and Carlberg, Lois	Lot 1, Block 16	31-1734-000	Franklin Street	75 '	\$24.4733	\$1,835.50	75 '	\$1,835.50
Walker, Margaret M	Lot 12, Block 16	31-1745-000	Franklin Street	75 '	\$24.4733	\$1,835.50	75 '	\$1,835.50
<b>TOTAL ESTIMATED ASSESSMENT</b>				<b>2428.3 '</b>		<b>\$90,224.18</b>	911.5 '	\$22,490.33

(1) FEET = Proposed Assessable Units of Adjusted Frontage in Feet

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	Alley Block 28 NE	Alley Block 28 SW	Sherwood Street / Franklin Street	Trevor Street	TOTAL
Estimated Base Rate Determining Cost	\$30,550.00	\$29,300.00	\$39,150.00	\$15,200.00	\$114,200.00
Proposed Total Rate Determining Frontage <sup>(1)</sup>	600.00 <sup>(1)</sup>	600.0 <sup>(1)</sup>	1,599.7 <sup>(1)</sup>	600.1 <sup>(1)</sup>	3,399.8 <sup>(1)</sup>
Estimated Assessable Rate per Foot	\$50.9167	\$48.8333	\$24.4733	\$25.3291	

## PROPERTY OWNER SHARE OF IMPROVEMENT COST

Assessable Frontages	600.00	600.0	861.9	366.4	2428.3
<b>ESTIMATED TOTAL ASSESSMENTS RECEIVABLE</b>	<b>\$30,550.02</b> 69.43%	<b>\$29,300.00</b> 61.30%	<b>\$21,093.57</b> 14.52%	<b>\$9,280.59</b> 16.48%	<b>\$90,224.18</b> 30.75%

## CITY SHARE OF IMPROVEMENT COST

### NON-ASSESSABLE:

#### 1) RATE DETERMINING COSTS

a) Proposed Non-Assessable Rate Determining Frontages and Estimated Amounts	0.0	0.0	697.8	213.7	911.5
	\$0.00	\$0.00	\$17,077.51	\$5,412.82	\$22,490.33
b) Proposed Public Right-of-way Frontages and Estimated Amounts	0	0.0	40	20	60.0
	\$0.00	\$0.00	\$978.93	\$506.58	\$1,485.51
c) Rounding Adjustment	(\$0.02)	\$0.00	(\$0.01)	\$0.01	(\$0.02)
Sub-total Rate Determining Non-Assessable	(\$0.02)	\$0.00	\$18,056.43	\$5,919.41	\$23,975.82

#### 2) NON-RATE DETERMINING COSTS

a) Estimated Center 24'	N/A	N/A	\$104,800.00	\$40,600.00	\$145,400.00
b) Estimated Designated Non-Assessable	N/A	N/A	\$1,350.00	\$500.00	\$1,850.00
c) Concrete Approaches	\$7,400.00	\$10,600.00	N/A	N/A	\$18,000.00
d) Extended Tile Outlet	\$6,050.00	\$7,900.00	N/A	N/A	\$13,950.00
Sub-total Non-Rate Determining Non-Assessable	\$13,450.00	\$18,500.00	\$106,150.00	\$41,100.00	\$179,200.00

Estimated Total City Share of Non-Assessable Cost	\$13,449.98	\$18,500.00	\$124,206.43	\$47,019.41	\$203,175.82
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### ASSESSABLE:

Proposed Assessable Frontages and Estimated Assessment Amounts	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A

<b>ESTIMATED TOTAL CITY SHARE OF IMPROVEMENT</b>	<b>\$13,449.98</b> 30.57%	<b>\$18,500.00</b> 38.70%	<b>\$124,206.43</b> 85.48%	<b>\$47,019.41</b> 83.52%	<b>\$203,175.82</b> 69.25%
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<b>ESTIMATED TOTAL COST OF IMPROVEMENT</b>	<b>\$44,000.00</b>	<b>\$47,800.00</b>	<b>\$145,300.00</b>	<b>\$56,300.00</b>	<b>\$293,400.00</b>
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<sup>(1)</sup> Proposed Assessable Units of Adjusted Frontage in Feet.