

ESTIMATED ASSESSMENT ROLL

GRAND AVENUE -- North Extension
Hearing on Proposed Improvement June 22, 2015

Property Owner	Legal Description	County Tax Parcel No.	Property Address	Bituminous Pavement Alternative				Sidewalk				
				Estimated Assessable Units of Adjusted Frontage in Feet	Estimated Assessable Rate per Foot	Estimated Assessment Amount	Lot Allowances	Estimated Assessable Units of Adjusted Frontage in Feet	Estimated Assessable Rate per Foot	Estimated Assessment Amount	Lot Allowances	Total Estimated Assessment Amount
AUDITOR'S PLAT OF PART OF THE W 1/2 OF THE SW 1/4 OF SECTION 13-T102N-R40W												
Grand Terrace Apartments Limited Partnership	Lot 10	31-0616-000		150 ' @	\$161.3570	\$24,203.55		150 ' @	\$53.6945	\$8,054.18		\$32,257.73
Grand Terrace Apartments Limited Partnership	Lot 11	31-0617-000		69.9 ' @	\$161.3570	\$11,278.85		69.9 ' @	\$53.6945	\$3,753.25		\$15,032.10
Grand Terrace Apartments Limited Partnership	Lot 12	31-0618-000		150 ' @	\$161.3570	\$24,203.55		150 ' @	\$53.6945	\$8,054.18		\$32,257.73
Grand Terrace Apartments Limited Partnership	The north 72.4 feet +/- of Lot 13	31-0619-000		72.4 ' @	\$161.3570	\$11,682.25		72.4 ' @	\$53.6945	\$3,887.48		\$15,569.73
City of Worthington	Lot 14, and the south 77.6 feet +/- of Lot 13	31-0619-100 31-0620-000		200 ' @	\$161.3570	\$32,271.40		200 ' @	\$53.6945	\$10,738.90		\$43,010.30
Viking Terrace Apartments Limited Partnership	Lot 15	31-0621-000	1440...Burlington Ave	237.3 ' @	\$161.3570	\$38,290.02		237.3 ' @	\$53.6945	\$12,741.70		\$51,031.72
Leland A. Hain, Trustee; and Scott S. Hain	Lot 17	31-0622-000	1420 Burlington Ave	167.3 ' @	\$161.3570	\$26,995.03		167.3 ' @	\$53.6945	\$8,983.09		\$35,978.12
NORTH WORTHINGTON												
John R. & Patsy J. Luinenburg CFD from Thomas Spartz	Lot 1 and the east 36.5 feet of Lot 2, Block 1	31-2936-000	1537 Oxford Street	0 ' @	\$161.3570	\$0.00		86.5 ' @	\$53.6945	\$4,644.57	86.5 ' \$4,644.57	\$4,644.57
UNPLATTED PROPERTY												
7&41, LLC	Tract approximately 445' by 335' in southwest corner of SE1/4 of SW1/4 of Section 13-T102-R40, except 0.43 acre and 0.67 acre tracts; (Tract of land described as Parcel A in Doc No. 347207)	31-3843-000		178 ' @	\$161.3570	\$28,721.55		178 ' @	\$53.6945	\$9,557.62		\$38,279.17
Hueing Inc	Tract 200' by 145' in SE1/4 of SW1/4 of Section 13-T102-R40; as described in Doc No. 260319	31-3843-300	1601 Oxford St	0 ' @	\$161.3570	\$0.00	3 ' \$484.07	100 ' @	\$53.6945	\$5,369.45	100 ' \$5,369.45	\$5,369.45
7&41, LLC	Tract approximately 875' by 335' in SE1/4 of SW1/4 of Section 13-T102-R40; (Tract of land described as Parcel A in Document No. 347208)	31-3844-000		864.2 ' @	\$161.3570	\$139,444.72		864.2 ' @	\$53.6945	\$46,402.79		\$185,847.51
TOTAL ESTIMATED ASSESSMENT				2,089.1 ' @		<u>\$337,090.92</u>	3.0 ' \$484.07	2,275.6 ' @		<u>\$122,187.21</u>	186.5 ' \$10,014.02	<u>\$459,278.13</u>

Hearing on Proposed Improvement

June 22, 2015

GRAND AVENUE -- North Extension

Bituminous Pavement Alternative

Estimated Base Rate Determining Cost	\$337,575.00
Proposed Total Rate Determining Frontage	2,092.1 '
Estimated Assessable Rate Per Foot	\$161.3570

PROPERTY OWNER SHARE OF IMPROVEMENT COST

Proposed Assessable Frontage	1,889.1 '
ESTIMATED ASSESSMENTS RECEIVABLE	\$304,819.52 41.93%

CITY SHARE OF IMPROVEMENT COST

NON-ASSESSABLE:

1) RATE DETERMINING COSTS

a) Proposed Non-Assessable Rate Determining Frontages	3.0 '
and Estimated Assessment Amounts	\$484.07
b) Public Right-of-Way Frontages	0.0 '
and Estimated Assessment Amounts	\$0.00
c) Rounding Adjustment	\$0.01
Sub-total	\$484.08

2) NON-RATE DETERMINING COSTS

a) Estimated Collector Street costs	\$150,160.00
b) Storm Water Related Costs	\$239,265.00
Sub-total	\$389,425.00

Total Estimated City Share of Non-Assessable Cost \$389,909.08

ASSESSABLE:

Assessable Frontages (*)	200.0 '
and Assessment Amounts	\$32,271.40

TOTAL ESTIMATED CITY SHARE OF IMPROVEMENT **\$422,180.48** 58.07%

TOTAL ESTIMATED COST OF PAVING IMPROVEMENT **\$727,000.00**

(*) Storm Water Pond Site

Hearing on Proposed Improvement
June 22, 2015
GRAND AVENUE -- North Extension
Sidewalk

Estimated Base Rate Determining Cost	\$133,275.00	
Proposed Total Rate Determining Frontage	2,482.1	'
Estimated Assessable Rate Per Foot	\$53.6945	

PROPERTY OWNER SHARE OF IMPROVEMENT COST

Proposed Assessable Frontage	2,075.6	
ESTIMATED ASSESSMENTS RECEIVABLE	\$111,448.31	59.03%

CITY SHARE OF IMPROVEMENT COST

NON-ASSESSABLE:

1) RATE DETERMINING COSTS

a) Proposed Non-Assessable Rate Determining Frontages	186.5	
and Estimated Assessment Amounts	\$10,014.02	
b) Public Right-of-Way Frontages (*)	20.0	'
and Estimated Assessment Amounts	\$1,073.89	
c) Rounding Adjustment	(\$0.12)	
Sub-total	\$11,087.79	

2) NON-RATE DETERMINING COSTS

Additional Walk Width	\$55,525.00	
Total Estimated City Share of Non-Assessable Cost	\$66,612.79	

ASSESSABLE:

Assessable Frontages (**)	200.0	
and Assessment Amount	\$10,738.90	

TOTAL ESTIMATED CITY SHARE OF IMPROVEMENT	\$77,351.69	40.97%
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TOTAL ESTIMATED COST OF SIDEWALK IMPROVEMENT	\$188,800.00
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(*)Alley Block 1, North Worthington

(**) Storm Water Pond Site

Hearing on Proposed Improvement
June 22, 2015
GRAND AVENUE -- North Extension
Combined Summary - Bituminous Pavement Alternative

ESTIMATED ASSESSMENTS RECEIVABLE	\$416,267.83	45.45%
CITY SHARE OF IMPROVEMENT COST		
NON-ASSESSABLE:		
1) RATE DETERMINING COSTS		
a) Proposed Estimated Assessment Amounts for Non Assessable Rate Determining Frontages	\$10,498.09	
b) Proposed Estimated Assessment Amounts for Public Right of Way Frontages (*)	\$1,073.89	
b) Rounding Adjustment	(\$0.11)	
Sub-total	\$11,571.87	
2) NON-RATE DETERMINING COSTS		
a) Estimated Collector Street costs	\$150,160.00	
b) Storm Water Related Costs	\$239,265.00	
c) Addiitional Walk Width	\$55,525.00	
	\$444,950.00	
Total Estimated City Share of Non-Assessable Cost	\$456,521.87	
ASSESSABLE:		
City Share of Assessable Cost (**)	\$43,010.30	
TOTAL ESTIMATED CITY SHARE OF IMPROVEMENT	\$499,532.17	54.55%
TOTAL ESTIMATED COST OF IMPROVEMENT	\$915,800.00	

(*)Alley Block 1, North Worthington

(**) Storm Water Pond Site

ESTIMATED ASSESSMENT ROLL

GRAND AVENUE -- North Extension
Hearing on Proposed Improvement June 22, 2015

Property Owner	Legal Description	County Tax Parcel No.	Property Address	Concrete Pavement Alternative				Sidewalk				Total Estimated Assessment Amount
				Estimated Assessable Units of Adjusted Frontage in Feet	Estimated Assessable Rate per Foot	Estimated Assessment Amount	Lot Allowances	Estimated Assessable Units of Adjusted Frontage in Feet	Estimated Assessable Rate per Foot	Estimated Assessment Amount	Lot Allowances	
AUDITOR'S PLAT OF PART OF THE W 1/2 OF THE SW 1/4 OF SECTION 13-T102N-R40W												
Grand Terrace Apartments Limited Partnership	Lot 10	31-0616-000		150 ' @	\$211.8685	\$31,780.28		150 ' @	\$53.6945	\$8,054.18		\$39,834.46
Grand Terrace Apartments Limited Partnership	Lot 11	31-0617-000		69.9 ' @	\$211.8685	\$14,809.61		69.9 ' @	\$53.6945	\$3,753.25		\$18,562.86
Grand Terrace Apartments Limited Partnership	Lot 12	31-0618-000		150 ' @	\$211.8685	\$31,780.28		150 ' @	\$53.6945	\$8,054.18		\$39,834.46
Grand Terrace Apartments Limited Partnership	The north 72.4 feet +/- of Lot 13	31-0619-000		72.4 ' @	\$211.8685	\$15,339.28		72.4 ' @	\$53.6945	\$3,887.48		\$19,226.76
City of Worthington	Lot 14, and the south 77.6 feet +/- of Lot 13	31-0619-100 31-0620-000		200 ' @	\$211.8685	\$42,373.70		200 ' @	\$53.6945	\$10,738.90		\$53,112.60
Viking Terrace Apartments Limited Partnership	Lot 15	31-0621-000	1440...Burlington Ave	237.3 ' @	\$211.8685	\$50,276.40		237.3 ' @	\$53.6945	\$12,741.70		\$63,018.10
Leland A. Hain, Trustee; and Scott S. Hain	Lot 17	31-0622-000	1420 Burlington Ave	167.3 ' @	\$211.8685	\$35,445.60		167.3 ' @	\$53.6945	\$8,983.09		\$44,428.69
NORTH WORTHINGTON												
John R. & Patsy J. Luinenburg CFD from Thomas Spartz	Lot 1 and the east 36.5 feet of Lot 2, Block 1	31-2936-000	1537 Oxford Street	0 ' @	\$211.8685	\$0.00		86.5 ' @	\$53.6945	\$4,644.57	86.5 ' \$4,644.57	\$4,644.57
UNPLATTED PROPERTY												
7&41, LLC	Tract approximately 445' by 335' in southwest corner of SE1/4 of SW1/4 of Section 13-T102-R40, except 0.43 acre and 0.67 acre tracts; (Tract of land described as Parcel A in Doc No. 347207)	31-3843-000		178 ' @	\$211.8685	\$37,712.59		178 ' @	\$53.6945	\$9,557.62		\$47,270.21
Hueing Inc	Tract 200' by 145' in SE1/4 of SW1/4 of Section 13-T102-R40; as described in Doc No. 260319	31-3843-300	1601 Oxford St	0 ' @	\$211.8685	\$0.00	3 ' \$635.61	100 ' @	\$53.6945	\$5,369.45	100 ' \$5,369.45	\$5,369.45
7&41, LLC	Tract approximately 875' by 335' in SE1/4 of SW1/4 of Section 13-T102-R40; (Tract of land described as Parcel A in Document No. 347208)	31-3844-000		864.2 ' @	\$211.8685	\$183,096.76		864.2 ' @	\$53.6945	\$46,402.79		\$229,499.55
TOTAL ESTIMATED ASSESSMENT				2,089.1 ' @		\$442,614.50	3.0 ' \$635.61	2,275.6 ' @		\$122,187.21	186.5 ' \$10,014.02	\$564,801.71

Hearing on Proposed Improvement

June 22, 2015

GRAND AVENUE -- North Extension

Concrete Pavement Alternative

Estimated Base Rate Determining Cost	\$443,250.00
Proposed Total Rate Determining Frontage	2,092.1 '
Estimated Assessable Rate Per Foot	\$211.8685

PROPERTY OWNER SHARE OF IMPROVEMENT COST

Proposed Assessable Frontage	1,889.1 '
ESTIMATED ASSESSMENTS RECEIVABLE	\$400,240.80

45.74%

CITY SHARE OF IMPROVEMENT COST

NON-ASSESSABLE:

1) RATE DETERMINING COSTS

a) Proposed Non-Assessable Rate Determining Frontages	3.0 '
and Estimated Assessment Amounts	\$635.61
b) Public Right-of-Way Frontages	0.0 '
and Estimated Assessment Amounts	\$0.00
c) Rounding Adjustment	(\$0.11)
Sub-total	\$635.50

2) NON-RATE DETERMINING COSTS

a) Estimated Collector Street costs	\$201,000.00
b) Storm Water Related Costs	\$230,750.00
Sub-total	\$431,750.00

Total Estimated City Share of Non-Assessable Cost \$432,385.50

ASSESSABLE:

Assessable Frontages (*)	200.0 '
and Assessment Amounts	\$42,373.70

TOTAL ESTIMATED CITY SHARE OF IMPROVEMENT **\$474,759.20** 54.26%

TOTAL ESTIMATED COST OF PAVING IMPROVEMENT **\$875,000.00**

(*) Storm Water Pond Site

Hearing on Proposed Improvement
June 22, 2015
GRAND AVENUE -- North Extension
Sidewalk

Estimated Base Rate Determining Cost	\$133,275.00	
Proposed Total Rate Determining Frontage	2,482.1	'
Estimated Assessable Rate Per Foot	\$53.6945	

PROPERTY OWNER SHARE OF IMPROVEMENT COST

Proposed Assessable Frontage	2,075.6	'
ESTIMATED ASSESSMENTS RECEIVABLE	\$111,448.31	59.03%

CITY SHARE OF IMPROVEMENT COST

NON-ASSESSABLE:

1) RATE DETERMINING COSTS

a) Proposed Non-Assessable Rate Determining Frontages and Estimated Assessment Amounts	186.5	'
	\$10,014.02	
b) Public Right-of-Way Frontages (*) and Estimated Assessment Amounts	20.0	'
	\$1,073.89	
c) Rounding Adjustment	(\$0.12)	
Sub-total	\$11,087.79	

2) NON-RATE DETERMINING COSTS

Additional Walk Width	\$55,525.00	
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Total Estimated City Share of Non-Assessable Cost	\$66,612.79	
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ASSESSABLE:

Assessable Frontages (**) and Assessment Amount	200.0	'
	\$10,738.90	

TOTAL ESTIMATED CITY SHARE OF IMPROVEMENT	\$77,351.69	40.97%
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TOTAL ESTIMATED COST OF SIDEWALK IMPROVEMENT	\$188,800.00	
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(*)Alley Block 1, North Worthington

(**) Storm Water Pond Site

Hearing on Proposed Improvement
June 22, 2015
GRAND AVENUE -- North Extension
Combined Summary - Concrete Pavement Alternative

ESTIMATED ASSESSMENTS RECEIVABLE	\$511,689.11	48.10%
 CITY SHARE OF IMPROVEMENT COST		
NON-ASSESSABLE:		
1) RATE DETERMINING COSTS		
a) Proposed Estimated Assessment Amounts for Non Assessable Rate Determining Frontages	\$10,649.63	
b) Proposed Estimated Assessment Amounts for Public Right of Way Frontages (*)	\$1,073.89	
c) Rounding Adjustment	(\$0.23)	
Sub-total	\$11,723.29	
2) NON-RATE DETERMINING COSTS		
a) Estimated Collector Street costs	\$201,000.00	
b) Storm Water Related Costs	\$230,750.00	
c) Additional Walk Width	\$55,525.00	
Sub-total	\$487,275.00	
Total Estimated City Share of Non-Assessable Cost	\$498,998.29	
ASSESSABLE:		
City Share of Assessable Cost (**)	\$53,112.60	
TOTAL ESTIMATED CITY SHARE OF IMPROVEMENT	\$552,110.89	51.90%
 TOTAL ESTIMATED COST OF IMPROVEMENT	 \$1,063,800.00	

(*)Alley Block 1, North Worthington

(**) Storm Water Pond Site