

ESTIMATED ASSESSMENT ROLL

GRAND AVENUE -- North Extension Hearing on Proposed Improvement

Property Owner	Legal Description	County Tax Parcel No.	Property Address	Bituminous Pavement Alternative				Sidewalk				
				Estimated Assessable Units of Adjusted Frontage in Feet	Estimated Assessable Rate per Foot	Estimated Assessment Amount	Lot Allowances	Estimated Assessable Units of Adjusted Frontage in Feet	Estimated Assessable Rate per Foot	Estimated Assessment Amount	Lot Allowances	Total Estimated Assessment Amount
AUDITOR'S PLAT OF PART OF THE W 1/2 OF THE SW 1/4 OF SECTION 13-T102N-R40W												
American Reformed Church	Lots 5 - 8, except easterly 20 feet	31-0611-000		370 ' @	\$193.6637	\$71,655.57		370 ' @	\$27.0778	\$10,018.79		\$81,674.36
Ray H. Darling Jr.	Lot 9, except easterly 20 feet	31-0615-000		150 ' @	\$193.6637	\$29,049.56		150 ' @	\$27.0778	\$4,061.67		\$33,111.23
Grand Terrace Apartments Limited Partnership	Lot 10	31-0616-000		150 ' @	\$193.6637	\$29,049.56		150 ' @	\$27.0778	\$4,061.67		\$33,111.23
Grand Terrace Apartments Limited Partnership	Lot 11	31-0617-000		69.9 ' @	\$193.6637	\$13,537.09		69.9 ' @	\$27.0778	\$1,892.74		\$15,429.83
Grand Terrace Apartments Limited Partnership	Lot 12	31-0618-000		150 ' @	\$193.6637	\$29,049.56		150 ' @	\$27.0778	\$4,061.67		\$33,111.23
Grand Terrace Apartments Limited Partnership	The north 72.4 feet +/- of Lot 13	31-0619-000		72.4 ' @	\$193.6637	\$14,021.25		72.4 ' @	\$27.0778	\$1,960.43		\$15,981.68
City of Worthington	Lot 14, and the south 77.6 feet +/- of Lot 13	31-0619-100 31-0620-000		200 ' @	\$193.6637	\$38,732.74		200 ' @	\$27.0778	\$5,415.56		\$44,148.30
Viking Terrace Apartments Limited Partnership	Lot 15	31-0621-000	1440...Burlington Ave	237.3 ' @	\$193.6637	\$45,956.40		237.3 ' @	\$27.0778	\$6,425.56		\$52,381.96
Leland A. Hain, Trustee; and Scott S. Hain	Lot 17	31-0622-000	1420 Burlington Ave	167.3 ' @	\$193.6637	\$32,399.94		167.3 ' @	\$27.0778	\$4,530.12		\$36,930.06
NORTH WORTHINGTON												
John R. & Patsy J. Luinenburg CFD from Thomas Spartz	Lot 1 and the east 36.5 feet of Lot 2, Block 1	31-2936-000	1537 Oxford Street	0 ' @	\$193.6637	\$0.00		88 ' @	\$27.0778	\$2,382.85	88 ' \$2,382.85	\$2,382.85
UNPLATTED PROPERTY												
Northland Mall Realty Management LLC	Tract approximately 445' by 335' in southwest corner of SE1/4 of SW1/4 of Section 13-T102-R40, except 0.43 acre and 0.67 acre tracts; said tract known as Parcel B in Doc #251060	31-3843-000		178 ' @	\$193.6637	\$34,472.14		178 ' @	\$27.0778	\$4,819.85		\$39,291.99
Hueing Inc	Tract 200' by 145' in SE1/4 of SW1/4 of Section 13-T102-R40; as described in Doc #260319	31-3843-300	1601 Oxford St	0 ' @	\$193.6637	\$0.00	3 ' \$580.99	100 ' @	\$27.0778	\$2,707.78	100 ' \$2,707.78	\$2,707.78
Northland Mall Realty Management LLC	Tract approximately 875' by 335' in SE1/4 of SW1/4 of Section 13-T102-R40; said tract known as Parcel C in Document #251060	31-3844-000		864.3 ' @	\$193.6637	\$167,383.54		864.3 ' @	\$27.0778	\$23,403.34		\$190,786.88
Johnson Builders & Realtors Inc	11.36 acres in NE1/4 SW1/4 south of I-90	31-3845-000		382.6 ' @	\$193.6637	\$74,095.73	137.4 ' \$26,609.39	382.6 ' @	\$27.0778	\$10,359.97	137.4 ' \$3,720.49	\$84,455.70
TOTAL ESTIMATED ASSESSMENT				2,991.8 ' @		\$579,403.08	140.4 ' \$27,190.38	3,179.8 ' @		\$86,102.00	325.4 ' \$8,811.12	\$665,505.08

ESTIMATED ASSESSMENT ROLL GRAND AVENUE -- North Extension

Bituminous Pavement Alternative

Estimated Base Rate Determining Cost	\$620,150.00	
Proposed Total Rate Determining Frontage	3,202.2	'
Estimated Assessable Rate Per Foot	\$193.6637	

PROPERTY OWNER SHARE OF IMPROVEMENT COST

Proposed Assessable Frontage	2,791.8	
ESTIMATED ASSESSMENTS RECEIVABLE	\$540,670.34	59.85%

CITY SHARE OF IMPROVEMENT COST

NON-ASSESSABLE:

1) RATE DETERMINING COSTS		
a) Proposed Non-Assessable Rate Determining Frontages	140.4	'
and Estimated Assessment Amounts	\$27,190.38	
b) Public Right-of-Way Frontages (*)	70.0	'
and Estimated Assessment Amounts	\$13,556.46	
c) Rounding Adjustment	\$0.08	
Sub-total	\$40,746.92	
2) NON-RATE DETERMINING COSTS		
a) Estimated Collector Street costs	\$140,780.00	
b) Storm Water Related Costs	\$142,500.00	
Sub-total	\$283,280.00	
Total Estimated City Share of Non-Assessable Cost	\$324,026.92	

ASSESSABLE:

Assessable Frontages (**)	200.0	
and Assessment Amounts	\$38,732.74	

TOTAL ESTIMATED CITY SHARE OF IMPROVEMENT	\$362,759.66	40.15%
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TOTAL ESTIMATED COST OF PAVING IMPROVEMENT	\$903,430.00
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(*) Future Cecilee Street
(**) Storm Water Pond Site

ESTIMATED ASSESSMENT ROLL GRAND AVENUE -- North Extension

Sidewalk

Estimated Base Rate Determining Cost	\$97,350.00	
Proposed Total Rate Determining Frontage	3,595.2	
Estimated Assessable Rate Per Foot	\$27.0778	

PROPERTY OWNER SHARE OF IMPROVEMENT COST

Proposed Assessable Frontage	2,979.8	
ESTIMATED ASSESSMENTS RECEIVABLE	\$80,686.44	45.79%

CITY SHARE OF IMPROVEMENT COST

NON-ASSESSABLE:

1) RATE DETERMINING COSTS

a) Proposed Non-Assessable Rate Determining Frontages	325.4	
and Estimated Assessment Amounts	\$8,811.12	
b) Public Right-of-Way Frontages (*)	90.0	
and Estimated Assessment Amounts	\$2,437.00	
c) Rounding Adjustment	(\$0.12)	

Sub-total	\$11,248.00	
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2) NON-RATE DETERMINING COSTS

Additional Walk Width	\$78,850.00	
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Total Estimated City Share of Non-Assessable Cost	\$90,098.00	
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ASSESSABLE:

Assessable Frontages (**)	200.0	
and Assessment Amount	\$5,415.56	

TOTAL ESTIMATED CITY SHARE OF IMPROVEMENT	\$95,513.56	54.21%
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TOTAL ESTIMATED COST OF SIDEWALK IMPROVEMENT	\$176,200.00	
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(*) Future Cecilee Street; Alley Block 1, North Worthington

(**) Storm Water Pond Site

**ESTIMATED ASSESSMENT ROLL
GRAND AVENUE -- North Extension**

Combined Summary - Bituminous Pavement Alternative

ESTIMATED ASSESSMENTS RECEIVABLE	\$621,356.78	57.55%
 CITY SHARE OF IMPROVEMENT COST		
NON-ASSESSABLE:		
1) RATE DETERMINING COSTS		
a) Proposed Estimated Assessment Amounts for Non Assessable Rate Determining Frontages	\$36,001.50	
b) Proposed Estimated Assessment Amounts for Public Right of Way Frontages (*)	\$15,993.46	
b) Rounding Adjustment	(\$0.04)	
Sub-total	\$51,994.92	
2) NON-RATE DETERMINING COSTS		
a) Estimated Collector Street costs	\$140,780.00	
b) Storm Water Related Costs	\$142,500.00	
c) Additional Walk Width	\$78,850.00	
	\$362,130.00	
Total Estimated City Share of Non-Assessable Cost	\$414,124.92	
ASSESSABLE:		
City Share of Assessable Cost (**)	\$44,148.30	
TOTAL ESTIMATED CITY SHARE OF IMPROVEMENT	\$458,273.22	42.45%
 TOTAL ESTIMATED COST OF IMPROVEMENT	 \$1,079,630.00	

(*) Future Cecilee Street; Alley Block 1, North Worthington

(**) Storm Water Pond Site

ESTIMATED ASSESSMENT ROLL

GRAND AVENUE -- North Extension Hearing on Proposed Improvement

Property Owner	Legal Description	County Tax Parcel No.	Property Address	Concrete Pavement Alternative				Sidewalk				Total Estimated Assessment Amount
				Estimated Assessable Units of Adjusted Frontage in Feet	Estimated Assessable Rate per Foot	Estimated Assessment Amount	Lot Allowances	Estimated Assessable Units of Adjusted Frontage in Feet	Estimated Assessable Rate per Foot	Estimated Assessment Amount	Lot Allowances	
AUDITOR'S PLAT OF PART OF THE W 1/2 OF THE SW 1/4 OF SECTION 13-T102N-R40W												
American Reformed Church	Lots 5 - 8, except easterly 20 feet	31-0611-000		370 ' @	\$200.7682	\$74,284.23		370 ' @	\$27.0778	\$10,018.79		\$84,303.02
Ray H. Darling Jr.	Lot 9, except easterly 20 feet	31-0615-000		150 ' @	\$200.7682	\$30,115.23		150 ' @	\$27.0778	\$4,061.67		\$34,176.90
Grand Terrace Apartments Limited Partnership	Lot 10	31-0616-000		150 ' @	\$200.7682	\$30,115.23		150 ' @	\$27.0778	\$4,061.67		\$34,176.90
Grand Terrace Apartments Limited Partnership	Lot 11	31-0617-000		69.9 ' @	\$200.7682	\$14,033.70		69.9 ' @	\$27.0778	\$1,892.74		\$15,926.44
Grand Terrace Apartments Limited Partnership	Lot 12	31-0618-000		150 ' @	\$200.7682	\$30,115.23		150 ' @	\$27.0778	\$4,061.67		\$34,176.90
Grand Terrace Apartments Limited Partnership	The north 72.4 feet +/- of Lot 13	31-0619-000		72.4 ' @	\$200.7682	\$14,535.62		72.4 ' @	\$27.0778	\$1,960.43		\$16,496.05
City of Worthington	Lot 14, and the south 77.6 feet +/- of Lot 13	31-0619-100 31-0620-000		200 ' @	\$200.7682	\$40,153.64		200 ' @	\$27.0778	\$5,415.56		\$45,569.20
Viking Terrace Apartments Limited Partnership	Lot 15	31-0621-000	1440...Burlington Ave	237.3 ' @	\$200.7682	\$47,642.29		237.3 ' @	\$27.0778	\$6,425.56		\$54,067.85
Leland A. Hain, Trustee; and Scott S. Hain	Lot 17	31-0622-000	1420 Burlington Ave	167.3 ' @	\$200.7682	\$33,588.52		167.3 ' @	\$27.0778	\$4,530.12		\$38,118.64
NORTH WORTHINGTON												
John R. & Patsy J. Luinenburg CFD from Thomas Spartz	Lot 1 and the east 36.5 feet of Lot 2, Block 1	31-2936-000	1537 Oxford Street	0 ' @	\$200.7682	\$0.00		88 ' @	\$27.0778	\$2,382.85	88 ' \$2,382.85	\$2,382.85
UNPLATTED PROPERTY												
Northland Mall Realty Management LLC	Tract approximately 445' by 335' in southwest corner of SE1/4 of SW1/4 of Section 13-T102-R40, except 0.43 acre and 0.67 acre tracts; said tract known as Parcel B in Doc #251060	31-3843-000		178 ' @	\$200.7682	\$35,736.74		178 ' @	\$27.0778	\$4,819.85		\$40,556.59
Hueing Inc	Tract 200' by 145' in SE1/4 of SW1/4 of Section 13-T102-R40; as described in Doc #260319	31-3843-300	1601 Oxford St	0 ' @	\$200.7682	\$0.00	3 ' \$602.30	100 ' @	\$27.0778	\$2,707.78	100 ' \$2,707.78	\$2,707.78
Northland Mall Realty Management LLC	Tract approximately 875' by 335' in SE1/4 of SW1/4 of Section 13-T102-R40; said tract known as Parcel C in Document #251060	31-3844-000		864.3 ' @	\$200.7682	\$173,523.96		864.3 ' @	\$27.0778	\$23,403.34		\$196,927.30
Johnson Builders & Realtors Inc	11.36 acres in NE1/4 SW1/4 south of I-90	31-3845-000		382.6 ' @	\$200.7682	\$76,813.91	137.4 ' \$27,585.55	382.6 ' @	\$27.0778	\$10,359.97	137.4 ' \$3,720.49	\$87,173.88
TOTAL ESTIMATED ASSESSMENT				2,991.8 ' @		\$600,658.30	140.4 ' \$28,187.85	3,179.8 ' @		\$86,102.00	325.4 ' \$8,811.12	\$686,760.30

ESTIMATED ASSESSMENT ROLL GRAND AVENUE -- North Extension

Concrete Pavement Alternative

Estimated Base Rate Determining Cost	\$642,900.00	
Proposed Total Rate Determining Frontage	3,202.2	'
Estimated Assessable Rate Per Foot	\$200.7682	

PROPERTY OWNER SHARE OF IMPROVEMENT COST

Proposed Assessable Frontage	2,791.8	
ESTIMATED ASSESSMENTS RECEIVABLE	\$560,504.66	57.78%

CITY SHARE OF IMPROVEMENT COST

NON-ASSESSABLE:

1) RATE DETERMINING COSTS		
a) Proposed Non-Assessable Rate Determining Frontages	140.4	'
and Estimated Assessment Amounts	\$28,187.85	
b) Public Right-of-Way Frontages (*)	70.0	'
and Estimated Assessment Amounts	\$14,053.77	
c) Rounding Adjustment	\$0.08	
Sub-total	\$42,241.70	
2) NON-RATE DETERMINING COSTS		
a) Estimated Collector Street costs	\$184,600.00	
b) Storm Water Related Costs	\$142,500.00	
Sub-total	\$327,100.00	
Total Estimated City Share of Non-Assessable Cost	\$369,341.70	

ASSESSABLE:

Assessable Frontages (**)	200.0	
and Assessment Amounts	\$40,153.64	

TOTAL ESTIMATED CITY SHARE OF IMPROVEMENT	\$409,495.34	42.22%
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TOTAL ESTIMATED COST OF PAVING IMPROVEMENT	\$970,000.00
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(*) Future Cecilee Street
(**) Storm Water Pond Site

ESTIMATED ASSESSMENT ROLL GRAND AVENUE -- North Extension

Sidewalk

Estimated Base Rate Determining Cost	\$97,350.00	
Proposed Total Rate Determining Frontage	3,595.2	
Estimated Assessable Rate Per Foot	\$27.0778	

PROPERTY OWNER SHARE OF IMPROVEMENT COST

Proposed Assessable Frontage	2,979.8	
ESTIMATED ASSESSMENTS RECEIVABLE	\$80,686.44	45.79%

CITY SHARE OF IMPROVEMENT COST

NON-ASSESSABLE:

1) RATE DETERMINING COSTS

a) Proposed Non-Assessable Rate Determining Frontages	325.4	
and Estimated Assessment Amounts	\$8,811.12	
b) Public Right-of-Way Frontages (*)	90.0	
and Estimated Assessment Amounts	\$2,437.00	
c) Rounding Adjustment	(\$0.12)	
Sub-total	\$11,248.00	

2) NON-RATE DETERMINING COSTS

Additional Walk Width	\$78,850.00	
Total Estimated City Share of Non-Assessable Cost	\$90,098.00	

ASSESSABLE:

Assessable Frontages (**)	200.0	
and Assessment Amount	\$5,415.56	

TOTAL ESTIMATED CITY SHARE OF IMPROVEMENT	\$95,513.56	54.21%
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TOTAL ESTIMATED COST OF SIDEWALK IMPROVEMENT	\$176,200.00	
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(*) Future Cecilee Street; Alley Block 1, North Worthington

(**) Storm Water Pond Site

**ESTIMATED ASSESSMENT ROLL
GRAND AVENUE -- North Extension**

Combined Summary - Concrete Pavement Alternative

ESTIMATED ASSESSMENTS RECEIVABLE	\$641,191.10	55.94%
CITY SHARE OF IMPROVEMENT COST		
NON-ASSESSABLE:		
1) RATE DETERMINING COSTS		
a) Proposed Estimated Assessment Amounts for Non Assessable Rate Determining Frontages	\$36,998.97	
b) Proposed Estimated Assessment Amounts for Public Right of Way Frontages (*)	\$16,490.77	
c) Rounding Adjustment	(\$0.04)	
Sub-total	<u>\$53,489.70</u>	
2) NON-RATE DETERMINING COSTS		
a) Estimated Collector Street costs	\$184,600.00	
b) Storm Water Related Costs	\$142,500.00	
c) Additional Walk Width	\$78,850.00	
Sub-total	<u>\$405,950.00</u>	
Total Estimated City Share of Non-Assessable Cost	\$459,439.70	
ASSESSABLE:		
City Share of Assessable Cost (**)	<u>\$45,569.20</u>	
TOTAL ESTIMATED CITY SHARE OF IMPROVEMENT	\$505,008.90	44.06%
TOTAL ESTIMATED COST OF IMPROVEMENT	\$1,146,200.00	

(*) Future Cecilee Street; Alley Block 1, North Worthington

(**) Storm Water Pond Site