

**Proposed Assessment Roll  
North Crailsheim Road Area  
Water Main Improvement  
Sanitary Sewer Improvement**

Property Owner	Legal Description	County Tax Parcel id	Water Main								Sanitary Sewer								COMBINED TOTAL ASSESSMENT	
			Trunk Assessable Area in Acres	Trunk Assessable Rate Per Acre	Trunk Assessment	Lateral Assessable Length in Feet	Lateral Assessable Rate Per Foot	Lateral Assessment	Total Water Main Assessment	Rate only	Trunk Assessable Area in Acres	Trunk Assessable Rate Per Acre	Trunk Assessment	Lateral Assessable Length in Feet	Lateral Assessable Rate Per Foot	Lateral Assessment	Total Sanitary Sewer Assessment	Rate only		
	<b>Collegeview Heights Addition</b>																			
Jay A. and Julie R. Gerber	Lots 1 through 8 and vacated Betty Avenue abutting Lots 1 through 8, Block 4	31-1468-000	0.00 @	\$2,440.36	\$0.00	0.0 @	\$41.6308	\$0.00	\$0.00			0.00 @	\$3,904.58	\$0.00	0.0 @	\$44.1637	\$0.00	\$0.00	171.0	<b>\$0.00</b>
	<b>Unplatted Property Section 22-T102N-R40W</b>																			
Meadows of Worthington LLC	6.26 acre tract in the Northwest Quarter	31-3921-500	0.00 @	\$2,440.36	\$0.00	0.0 @	\$41.6308	\$0.00	\$0.00	223.7		0.00 @	\$3,904.58	\$0.00	0.0 @	\$44.1637	\$0.00	\$0.00		<b>\$0.00</b>
Paul L. and Ruth A. Rensink Revocable Living Trust	.225 acre tract in the southwest corner of in the Northwest of Quarter	31-3924-150	0.00 @	\$2,440.36	\$0.00	0.0 @	\$41.6308	\$0.00	\$0.00	50.0		0.00 @	\$3,904.58	\$0.00	0.0 @	\$44.1637	\$0.00	\$0.00		<b>\$0.00</b>
School District 518	The West Half of the Northwest Quarter except road and except tracts containing 2.78 acres, 10.35 acres, 6.26 acres and .225 acres	31-3924-250	0.00 @	\$2,440.36	\$0.00	0.0 @	\$41.6308	\$0.00	\$0.00	228.8		0.00 @	\$3,904.58	\$0.00	0.0 @	\$44.1637	\$0.00	\$0.00		<b>\$0.00</b>
State of Minnesota MN Community College System	46 acre tract of a 67 acre tract in the Southwest Quarter.	31-3925-400	8.35 @	\$2,440.36	\$20,377.01	217.8 @	\$41.6308	\$9,067.19	\$29,444.20	397.9		8.30 @	\$3,904.58	\$32,408.01	217.8 @	\$44.1637	\$9,618.85	\$42,026.86	947.0	<b>\$71,471.06</b>
	<b>Unplatted Property Section 21-T102N-R40W</b>																			
Independent School District 518	155.29 acre tract in the Southeast Quarter	31-3926-500	9.90 @	\$2,440.36	\$24,159.56	529.5 @	\$41.6308	\$22,043.51	\$46,203.07			20.10 @	\$3,904.58	\$78,482.06	2663.1 @	\$44.1637	\$117,612.35	\$196,094.41		<b>\$242,297.48</b>
Walter E. Vogt	6.71 acre tract in the Southeast Quarter and west 80 feet of the south part of Lot 4 in the Southwest Quarter of Sec 22-102-40	20-0162-000 (1)	0.00 @	\$2,440.36	\$0.00	0.0 @	\$41.6308	\$0.00	\$0.00			0.00 @	\$3,904.58	\$0.00	0.0 @	\$44.1637	\$0.00	\$0.00	1280.8	<b>\$0.00</b>
<b>Total Proposed Assessment</b>			18.25 @	\$2,440.36	<b>\$44,536.57</b>	747.3 @	\$41.6308	<b>\$31,110.70</b>	<b>\$75,647.27</b>	900.4		28.4 @	\$3,904.58	<b>\$110,890.07</b>	2,880.9 @	\$44.1637	<b>\$127,231.20</b>	<b>\$238,121.27</b>	2,398.8	<b>\$313,768.54</b>

(1) Currently outside corporate limits.

# North Crailsheim Road Area

## Water Main Improvement Summary

### Proposed Assessment

#### COST OF IMPROVEMENT

Trunk Cost of Current Improvement	\$18,459.33
Lateral Cost	\$68,595.04
Non Rate Determining Costs	\$1,923.87
Total Cost of Current Improvement	\$88,978.24
Trunk Cost Attributable to Prior Improvements	\$26,077.24
<b>Total Cost of Improvement Including Prior Improvements</b>	<b>\$115,055.48</b>

#### Trunk Rate Calculations

<b>Assessable Trunk Units of Area in Acres</b>		18.25
Contract Date:	04/09/2018	
Contract Date ENR Index:	10,971.87	
Base ENR Index, July 1975	2248	
Base Rate, July 1975	\$500	
<b>Assessable Trunk Rate per Acre</b>		<b>\$2,440.36</b>

#### Lateral Rate Calculations

Lateral Cost	\$68,595.04
Total Rate Determining Feet	1647.70
<b>Assessable Lateral Rate per Foot</b>	<b>\$41.6308</b>

#### DISTRIBUTION OF COST

#### Property Owner Share of Improvement Cost

<b>Trunk</b>		
Assessable Units in Acres		18.25
Assessments Receivable		\$44,536.57
<b>Lateral</b>		
Assessable Units in Feet		747.30
Assessments Receivable		\$31,110.70
<b>Total Assessments Receivable</b>		<b>\$75,647.27</b>
Percent of Total Proposed Cost of Improvement		65.75%

#### Water Main Trunk Account

Assessable Trunk Costs	\$44,536.57
Trunk Costs of Current Improvement	\$18,459.33
<b>Due to Trunk Account for Prior Improvements</b>	<b>\$26,077.24</b>

#### City Share of Improvement Cost

##### **Non-Assessable**

<b>Lateral</b>			
Non-Assessable Frontage and Amounts	900.4'	@ \$41.6308	\$37,484.37
Non Rate Determining Cost			\$1,923.87
Designated Non-Assessable			\$1,923.87
Rounding Adjustment			-\$0.03
<b>Total City Share of Non-Assessable Cost</b>			<b>\$39,408.21</b>

##### **Assessable**

<b>Lateral</b>			
Assessable Cost designated as City Share	0'		\$0.00

#### **Total City Share of Improvement**

Percent of Total Proposed Cost of Improvement 34.25%

#### **Total Proposed Cost of Improvement**

**\$115,055.48**

# North Crailsheim Road Area Sanitary Sewer Improvement Summary Proposed Assessment

## COST OF IMPROVEMENT

Trunk Cost of Improvement	\$186,675.41
Lateral Cost	\$233,171.31
Non Rate Determining Costs	\$4,082.18
<b>Total Cost of Improvement</b>	<b>\$423,928.90</b>
Trunk Cost Attributable to Prior Improvements	\$0.00
<b>Total Cost of Improvement Including Prior Improvements</b>	<b>\$423,928.90</b>

## Trunk Rate Calculations

<b>Assessable Trunk Units of Area in Acres</b>		28.4
Contract Date:	04/09/2018	
Estimated Contract Date ENR Index:	10,971.87	
Base ENR Index, July 1975	2248	
Base Rate, July 1975	\$800	
<b>Assessable Trunk Rate per Acre</b>		<b>\$3,904.58</b>

## Lateral Rate Calculations

Lateral Cost	\$233,171.31
Total Rate Determining Units in Feet	5279.70
<b>Assessable Lateral Rate per Foot</b>	<b>\$44.1637</b>

## DISTRIBUTION OF COST

### Property Owner Share of Improvement Cost

#### Trunk

Assessable Units in Acres	28.4
Assessments Receivable	\$110,890.07

#### Lateral

Assessable Units in Feet	2,880.90
Assessments Receivable	\$127,231.20

#### **Total Assessments Receivable**

**\$238,121.27**

Percent of Total Proposed Cost of Improvement

56.17%

### Sanitary Sewer Trunk Account

Assessable Trunk Costs	\$110,890.07
Trunk Cost of Current Improvement	\$186,675.41
<b>Due from Trunk Account</b>	<b>\$75,785.34</b>

Percent of Total Proposed Cost of Improvement

17.88%

### City Share of Improvement Cost

#### Non-Assessable

Lateral			
Non-Assessable Frontage and Amounts	2398.80'	@ \$44.1637	\$105,939.88
Non Rate Determining Cost			\$4,082.18
Designated Non-Assessable			\$0.23
Rounding Adjustment			\$0.23
<b>Total City Share of Non-Assessable Cost</b>			<b>\$110,022.29</b>

#### Assessable

Lateral			
Assessable Cost designated as City Share	0'		\$0.00

#### **Total City Share of Improvement**

**\$110,022.29**

Percent of Total Proposed Cost of Improvement

25.95%

### **Total Proposed Cost of Improvement**

**\$423,928.90**

**North Crailsheim Road Area  
Water Main Improvement  
Sanitary Sewer Improvement  
Combined Summary  
Proposed Assessment**

	<u>Water Main</u>	<u>Sanitary Sewer</u>	<u>Total</u>
<b>Property Owner Share of Improvement Cost</b>			
Trunk Assessments Receivable	\$44,536.57	\$110,890.07	\$155,426.64
Lateral Assessments Receivable	\$31,110.70	\$127,231.20	\$158,341.90
<b>Total Assessments Receivable</b>	<b>\$75,647.27</b>	<b>\$238,121.27</b>	<b>\$313,768.54</b>
<b>Trunk Account</b>			
Assessable Trunk Costs	\$44,536.57	\$110,890.07	\$155,426.64
Trunk Costs of Current Improvement	\$18,459.33	\$186,675.41	\$205,134.74
Due to Trunk Account for Prior Improvements	\$26,077.24	0.00	\$26,077.24
Due from Trunk Account	\$0.00	<b>\$75,785.34</b>	<b>\$75,785.34</b>
<b>City Share of Improvement Cost</b>			
<b>Non-assessable</b>			
Lateral Frontage	\$37,484.37	\$105,939.88	\$143,424.25
Non Rate Determining Costs	\$1,923.87	\$4,082.18	\$6,006.05
Rounding Adjustment	-\$0.03	\$0.23	\$0.20
<b>Total City Share of Non-Assessable Cost</b>	<b>\$39,408.21</b>	<b>\$110,022.29</b>	<b>\$149,430.50</b>
<b>Assessable</b>			
Assessable Lateral Frontage	\$0.00	\$0.00	\$0.00
<b>Total City Share of Improvement</b>	<b>\$39,408.21</b>	<b>\$110,022.29</b>	<b>\$149,430.50</b>
<b>Total Proposed Cost of Improvements</b>	<b>\$115,055.48</b>	<b>\$423,928.90</b>	<b>\$538,984.38</b>